

Accounting Period:  
Agustus 2024 - Agustus 2025

January 2025

| Cost category / measures | Description/Particulars                                                                                                                     | Date of payment |  |  | Amount Paid |        |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--|--|-------------|--------|
|                          |                                                                                                                                             |                 |  |  | Currency    | Amount |
| <b>1</b>                 | <b>Organizing training to enhance skills and knowledge in first aid and basic medical care for 20 non-medical personnel in rural areas.</b> |                 |  |  |             |        |
| <b>1.1</b>               | <b>Revising the training module on basic medical care to align with current conditions or field findings.</b>                               |                 |  |  |             |        |
| <b>1.1.1</b>             | <b>Review the Basic Medical Care training module, "Where There Is No Doctor".</b>                                                           |                 |  |  |             |        |
| 1.1.1.1                  | Meeting Pakckages                                                                                                                           |                 |  |  |             |        |
| 1.1.1.2                  | Editor                                                                                                                                      |                 |  |  |             |        |
| 1.1.1.3                  | Desain Layout/grafis                                                                                                                        |                 |  |  |             |        |
| 1.1.1.4                  | Illustrator                                                                                                                                 |                 |  |  |             |        |
| 1.1.1.5                  | Honorarium Copywriter                                                                                                                       |                 |  |  |             |        |
| <b>1.1.2</b>             | <b>Print the Basic Medical Care training module, "Where There Is No Doctor".</b>                                                            |                 |  |  |             |        |
| 1.1.2.1                  | Printed dummy "Where There Is No Doctor" module.                                                                                            |                 |  |  |             |        |
| 1.1.2.2                  | Printed "Where There Is No Doctor" module.                                                                                                  |                 |  |  |             |        |
| 1.1.2.3                  | Logistic Bali - Waingapu                                                                                                                    |                 |  |  |             |        |
|                          | <b>Activity 1.1</b>                                                                                                                         |                 |  |  |             |        |
| <b>1.2</b>               | <b>Development of Standard Operating Procedures (SOP) for Primary Medical Care.</b>                                                         |                 |  |  |             |        |
| <b>1.2.1</b>             | <b>Standard Operating Procedures (SOP) for reporting and handling health cases by Agen Kawan Sehat.</b>                                     |                 |  |  |             |        |
| 1.2.1.1                  | Meeting Pakckages                                                                                                                           |                 |  |  |             |        |
| <b>1.2.2</b>             | <b>SOP for response and action by medical personnel.</b>                                                                                    |                 |  |  |             |        |
| 1.2.2.1                  | Parallel with activity 1.2.1.1                                                                                                              |                 |  |  |             |        |
| <b>1.2.3</b>             | <b>SOP for refilling First Aid Kits (P3K).</b>                                                                                              |                 |  |  |             |        |
| 1.2.3.1                  | Parallel with activity 1.2.1.1                                                                                                              |                 |  |  |             |        |
| <b>1.2.4</b>             | <b>SOP for the distribution of basic medical equipment.</b>                                                                                 |                 |  |  |             |        |
| 1.2.4.1                  | Parallel with activity 1.2.1.1                                                                                                              |                 |  |  |             |        |
|                          | <b>Activity 1.2</b>                                                                                                                         |                 |  |  |             |        |
| <b>1.3</b>               | <b>Selection of participants (teachers or community health activists) for the training program.</b>                                         |                 |  |  |             |        |
| 1.3.1                    | Meeting Pakckages                                                                                                                           |                 |  |  |             |        |
|                          | <b>Activity 1.3</b>                                                                                                                         |                 |  |  |             |        |
| <b>1.4</b>               | <b>Conducting training on Basic Medical Care.</b>                                                                                           |                 |  |  |             |        |
| <b>1.4.1</b>             | <b>Delivering theoretical material.</b>                                                                                                     |                 |  |  |             |        |
| 1.4.1.1                  | Preparation of presentation materials - Meeting package                                                                                     |                 |  |  |             |        |
| 1.4.1.2                  | Rent Meeting Room                                                                                                                           |                 |  |  |             |        |
| 1.4.1.3                  | Speaker + mircophone (RK)                                                                                                                   |                 |  |  |             |        |
| 1.4.1.4                  | Projector (RK)                                                                                                                              |                 |  |  |             |        |
| 1.4.1.5                  | Stationery                                                                                                                                  |                 |  |  |             |        |
| 1.4.1.6                  | Agent Kawan Sehat - Stationary Kit                                                                                                          |                 |  |  |             |        |
|                          | <b>Consumption and Snack</b>                                                                                                                |                 |  |  |             |        |
| 1.4.1.7                  | Experties                                                                                                                                   |                 |  |  |             |        |
| 1.4.1.8                  | Fasilitator - Medical Team & Storyteller                                                                                                    |                 |  |  |             |        |
|                          |                                                                                                                                             |                 |  |  |             |        |
| <b>1.4.1.9</b>           | <b>Team KBI and Documentator</b>                                                                                                            |                 |  |  |             |        |
|                          |                                                                                                                                             |                 |  |  |             |        |
|                          | <b>Agent Kawan Sehat - Accomodation</b>                                                                                                     |                 |  |  |             |        |
| 1.4.1.10                 | Agent Kawan Sehat - Transport                                                                                                               |                 |  |  |             |        |
| 1.4.1.11                 | Agent Kawan Sehat - Consumption                                                                                                             |                 |  |  |             |        |
| 1.4.1.12                 | Agent Kawan Sehat - Snack                                                                                                                   |                 |  |  |             |        |
| 1.4.1.13                 | Agent Kawan Sehat - Homestay                                                                                                                |                 |  |  |             |        |
|                          |                                                                                                                                             |                 |  |  |             |        |
|                          | <b>Honorarium</b>                                                                                                                           |                 |  |  |             |        |

|                |                                                                                                                             |    |   |    |     |         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------|----|---|----|-----|---------|
| 1.4.1.14       | Experties                                                                                                                   |    |   |    |     |         |
| 1.4.1.15       | Facilitator - Medical team                                                                                                  |    |   |    |     |         |
| 1.4.1.16       | Documentator                                                                                                                |    |   |    |     |         |
|                |                                                                                                                             |    |   |    |     |         |
| 1.4.1.17       | Storyteller                                                                                                                 |    |   |    |     |         |
|                |                                                                                                                             |    |   |    |     |         |
|                | <b>Publication</b>                                                                                                          |    |   |    |     |         |
| 1.4.1.18       | Tripod Banner                                                                                                               |    |   |    |     |         |
| 1.4.1.19       | Banner Training                                                                                                             |    |   |    |     |         |
| 1.4.1.20       | Agent Kawan Sehat Certificate                                                                                               |    |   |    |     |         |
| 1.4.1.21       | Tripod Hp                                                                                                                   |    |   |    |     |         |
|                |                                                                                                                             |    |   |    |     |         |
|                | <b>Logistic</b>                                                                                                             |    |   |    |     |         |
| 1.4.1.22       | Logistic Bali-Sumba (Training Supplies)                                                                                     |    |   |    |     |         |
|                |                                                                                                                             |    |   |    |     |         |
| <b>1.4.2</b>   | <b>Delivering practical material.</b>                                                                                       |    |   |    |     |         |
| 1.4.2.1        | Prepare presentation Materials - Meeting Package                                                                            |    |   |    |     |         |
| <b>1.4.3</b>   | <b>Presenting SOPs related to Basic Medical Care activities.</b>                                                            |    |   |    |     |         |
| 1.4.3.1        | Prepare presentation Materials - Meeting Package                                                                            |    |   |    |     |         |
|                | <b>Activity 1.4</b>                                                                                                         |    |   |    |     |         |
| <b>1.5</b>     | <b>Advanced training on the use of the Agen Kawan Sehat app for reporting health cases in Primary Medical Care.</b>         |    |   |    |     |         |
| 1.5.1          | Prepare presentation Materials - Meeting Package                                                                            |    |   |    |     |         |
|                | <b>Activity 1.5</b>                                                                                                         |    |   |    |     |         |
| <b>1.6</b>     | <b>Evaluation of training activities.</b>                                                                                   |    |   |    |     |         |
| <b>1.6.1</b>   | <b>Conduct pre-test and post-tests to assess changes in the knowledge and skills of participants in Basic Medical Care.</b> |    |   |    |     |         |
| 1.6.1.1        | Administration - printing                                                                                                   |    |   |    |     |         |
|                | <b>Activity 1.6</b>                                                                                                         |    |   |    |     |         |
| <b>2</b>       | <b>Procurement of medicines and essential support equipment for basic medical care for participants.</b>                    |    |   |    |     |         |
| <b>2.1</b>     | <b>Procurement of basic medical care equipment.</b>                                                                         |    |   |    |     |         |
| <b>2.1.1</b>   | <b>Procurement and distribution of medications.</b>                                                                         |    |   |    |     |         |
| 2.1.1.1        | Medicine package                                                                                                            |    |   |    |     |         |
| 2.1.1.2        | Logistic medicine Bali - Waingapu                                                                                           |    |   |    |     |         |
| 2.1.1.3        | Packing medicine                                                                                                            |    |   |    |     |         |
|                |                                                                                                                             |    |   |    |     |         |
| <b>2.1.2</b>   | <b>Procurement of medical equipment and supplies.</b>                                                                       |    |   |    |     |         |
| 2.1.2.1        | Snake venom suction                                                                                                         |    |   |    |     |         |
| 2.1.2.2        | Tensimeter dan stethoscop for trainer                                                                                       |    |   |    |     |         |
| 2.1.2.3        | Tensimeter dan stethoscop fo Agent Kawan Sehat                                                                              |    |   |    |     |         |
| 2.1.2.4        | Gift for Agent Kawan Sehat                                                                                                  |    |   |    |     |         |
| 2.1.2.5        | Mitela - bandage                                                                                                            |    |   |    |     |         |
| 2.1.2.6        | Ear washing blub                                                                                                            |    |   |    |     |         |
| 2.1.2.7        | Scissors                                                                                                                    |    |   |    |     |         |
| 2.1.2.8        | Nail Clipper                                                                                                                |    |   |    |     |         |
| 2.1.2.9        | Chirrurgical pinset and medical scissors                                                                                    |    |   |    |     |         |
| 2.1.2.10       | Flea comb                                                                                                                   |    |   |    |     |         |
| 2.1.2.11       | Tshirt Kawan Sehat for Agent Kawan Sehat                                                                                    |    |   |    |     |         |
| 2.1.2.12       | Backpack                                                                                                                    |    |   |    |     |         |
| 2.1.2.13       | Logistic Bali-Sumba                                                                                                         |    |   |    |     |         |
|                |                                                                                                                             |    |   |    |     |         |
| <b>2.1.3</b>   | <b>Procurement of basic medical care support.</b>                                                                           |    |   |    |     |         |
| <b>2.1.3.1</b> | <b>Internet/Phone credit for Agent</b>                                                                                      |    |   |    |     |         |
| 2.1.3.1.41     | 1. Receipt - Internet/Phone Credit January - Agen Veronika                                                                  | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.42     | 2. Receipt - Internet/Phone Credit January - Ferias                                                                         | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.43     | 3. Receipt - Internet/Phone Credit January - Agen Martha                                                                    | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.44     | 4. Receipt - Internet/Phone Credit January - Agen Agustina                                                                  | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.45     | 5. Receipt - Internet/Phone Credit January - Agen Tirza                                                                     | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.46     | 6. Receipt - Internet/Phone Credit January - Agen Longa                                                                     | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.47     | 7. Receipt - Internet/Phone Credit January - Agen Arce                                                                      | 15 | 1 | 25 | IDR | 151,500 |

|              |                                                                                                                                |    |   |    |     |         |
|--------------|--------------------------------------------------------------------------------------------------------------------------------|----|---|----|-----|---------|
| 2.1.3.1.48   | 8. Receipt - Internet/Phone Credit January - Agen Katrina                                                                      | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.49   | 9. Receipt - Internet/Phone Credit January - Agen Ruth                                                                         | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.50   | 10. Receipt - Internet/Phone Credit January - Agen Adriyana                                                                    | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.51   | 11. Receipt - Internet/Phone Credit January - Agen Mensi                                                                       | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.52   | 12. Receipt - Internet/Phone Credit January - Agen Welmince                                                                    | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.53   | 13. Receipt - Internet/Phone Credit January - Agen Ester Wori                                                                  | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.54   | 14. Receipt - Internet/Phone Credit January - Agen Florida                                                                     | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.55   | 15. Receipt - Internet/Phone Credit January - Agen Yasmira                                                                     | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.56   | 16. Receipt - Internet/Phone Credit January - Agen Ester Niwa                                                                  | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.57   | 17. Receipt - Internet/Phone Credit January - Agen Yosef                                                                       | 21 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.58   | 18. Receipt - Internet/Phone Credit January - Agen Ema                                                                         | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.59   | 19. Receipt - Internet/Phone Credit January - Agen Desiana                                                                     | 15 | 1 | 25 | IDR | 151,500 |
| 2.1.3.1.60   | 20. Receipt - Internet/Phone Credit January - Agen Imelda                                                                      | 15 | 1 | 25 | IDR | 151,500 |
|              |                                                                                                                                |    |   |    |     |         |
|              | <b>Activity 2.1</b>                                                                                                            |    |   |    |     |         |
| <b>2.2</b>   | <b>Simulation and practical exercises on the use of basic medical care equipment.</b>                                          |    |   |    |     |         |
| 2.2.1        | Medical Props                                                                                                                  |    |   |    |     |         |
| 2.2.2        | Training Media                                                                                                                 |    |   |    |     |         |
| 2.2.3        | RDT Malaria                                                                                                                    |    |   |    |     |         |
| 2.2.4        | Logistic Bali-Sumba                                                                                                            |    |   |    |     |         |
|              | <b>Activity 2.2</b>                                                                                                            |    |   |    |     |         |
| <b>2.3</b>   | <b>Distribution of basic medical care equipment to school representatives and community activity centers.</b>                  |    |   |    |     |         |
|              | Parallel with activity 1.4                                                                                                     |    |   |    |     |         |
|              | <b>Activity 2.3</b>                                                                                                            |    |   |    |     |         |
| <b>3</b>     | <b>Campaigning to raise awareness and promote the adoption of healthy and hygienic living practices within the community.</b>  |    |   |    |     |         |
| <b>3.1</b>   | <b>Developing the Kawan Sehat Book as an educational tool for early education on Clean and Healthy Living Behavior (PHBS).</b> |    |   |    |     |         |
| <b>3.1.1</b> | <b>Design and concept of posters.</b>                                                                                          |    |   |    |     |         |
| 3.1.1.1      | Meeting Packages                                                                                                               |    |   |    |     |         |
| 3.1.1.2      | Illustrator Fee                                                                                                                |    |   |    |     |         |
| <b>3.1.2</b> | <b>Print and distribute posters.</b>                                                                                           |    |   |    |     |         |
| 3.1.2.1      | Printing dummy                                                                                                                 |    |   |    |     |         |
| 3.1.2.2      | Printing poster poster - rokok dan sampah (kain size A2 Thick Canvas Water Repellent) - Agen                                   |    |   |    |     |         |
| 3.1.2.3      | Printing poster PHBS dan Malaria (kain size A2 Thick Canvas Water Repellent) - Agen                                            |    |   |    |     |         |
| 3.1.2.4      | Printing poster - rokok dan sampah (Albatros) - Mitra - A2                                                                     |    |   |    |     |         |
| 3.1.2.5      | Printing poster PHBS dan Malaria (Albatros) - Mitra - A2                                                                       |    |   |    |     |         |
| 3.1.2.6      | Logistic Bali-Sumba                                                                                                            |    |   |    |     |         |
| <b>3.1.3</b> | <b>Campaign for Clean and Healthy Living Behavior (PHBS) through posters.</b>                                                  |    |   |    |     |         |
| 3.1.3.1      | Transport car 4 - rent                                                                                                         |    |   |    |     |         |
| 3.1.3.2      | Transport fuel - Truck of life (PP)                                                                                            |    |   |    |     |         |
| 3.1.3.3      | Consumption package for team                                                                                                   |    |   |    |     |         |
|              |                                                                                                                                |    |   |    |     |         |
|              | <b>Activity 3.1</b>                                                                                                            |    |   |    |     |         |
| <b>3.2</b>   | <b>Collaborative action in implementing Clean and Healthy Living Behavior (PHBS).</b>                                          |    |   |    |     |         |
| <b>3.2.1</b> | <b>Design and concept of the Kawan Sehat Book II.</b>                                                                          |    |   |    |     |         |
| 3.2.1.1      | Meeting Packages                                                                                                               |    |   |    |     |         |
| 3.2.1.2      | Illustrator Fee                                                                                                                |    |   |    |     |         |
| <b>3.2.2</b> | <b>Print and distribute the Kawan Sehat Book.</b>                                                                              |    |   |    |     |         |
| 3.2.2.1      | Printing dummy                                                                                                                 |    |   |    |     |         |
| 3.2.2.2      | Printing Buku Kawan Sehat - Revisi 1 (A4)                                                                                      |    |   |    |     |         |
| 3.2.2.3      | Printin teaching modul - Buku Ilustrasi Kawan Sehat                                                                            |    |   |    |     |         |
| 3.2.2.4      | Logistic buku Kawan Sehat                                                                                                      |    |   |    |     |         |
| <b>3.2.3</b> | <b>Develop the teaching module for the Kawan Sehat Book.</b>                                                                   |    |   |    |     |         |
| 3.2.3.1      | Meeting package - develop teaching modul                                                                                       |    |   |    |     |         |
|              | <b>Activity 3.2</b>                                                                                                            |    |   |    |     |         |

|                |                                                                                                                                     |    |   |    |     |           |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------|----|---|----|-----|-----------|
| <b>3.3</b>     | <b>Audience support for the Basic Medical Care program with the East Sumba District Health Office through the Puskesmas.</b>        |    |   |    |     |           |
| <b>3.3.1</b>   | <b>Storytelling "Kawan Sehat" at schools and during specific events.</b>                                                            |    |   |    |     |           |
| 3.3.1.1        | <b>independently done by teacher</b>                                                                                                |    |   |    |     |           |
| <b>3.3.2</b>   | <b>Initiate communal garden projects.</b>                                                                                           |    |   |    |     |           |
|                | <b>parallel with monitoring activity</b>                                                                                            |    |   |    |     |           |
| 3.3.2.1        | Seed package for Agent Kawan Sehat                                                                                                  |    |   |    |     |           |
| 3.3.2.2        | Seed package for mitra                                                                                                              |    |   |    |     |           |
| 3.3.2.3        | Logistic Bali - Sumba                                                                                                               |    |   |    |     |           |
| <b>3.3.3</b>   | <b>PHBS campaign activities at schools, "Let's Brush Our Teeth".</b>                                                                |    |   |    |     |           |
|                | <b>parallel with monitoring activity</b>                                                                                            |    |   |    |     |           |
| 3.3.3.1        | Toothpaste                                                                                                                          |    |   |    |     |           |
| 3.3.3.2        | Toothbrush                                                                                                                          |    |   |    |     |           |
| 3.3.3.3        | Plastic Mug                                                                                                                         |    |   |    |     |           |
| 3.3.3.4        | Soap                                                                                                                                |    |   |    |     |           |
| 3.3.3.5        | Logistic                                                                                                                            |    |   |    |     |           |
|                | <b>Activity 3.3</b>                                                                                                                 |    |   |    |     |           |
| <b>4</b>       | <b>Establishing partnerships with the nearest Puskesmas to ensure readiness, support, and reporting during the first semester.</b>  |    |   |    |     |           |
| <b>4.1</b>     | <b>Drafting a Memorandum of Understanding (MOU) with the East Sumba District Health Office in collaboration with the Puskesmas.</b> |    |   |    |     |           |
| 4.1.1          | Meeting package - MoU                                                                                                               |    |   |    |     |           |
| 4.1.2          | Administration                                                                                                                      |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
|                | <b>Activity 4.1</b>                                                                                                                 |    |   |    |     |           |
| <b>4.2</b>     | <b>Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.</b>                          |    |   |    |     |           |
| 4.2.1          | Parallel with activity 1.4                                                                                                          |    |   |    |     |           |
| <b>4.3</b>     | <b>Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.</b>                          |    |   |    |     |           |
| <b>4.3.1</b>   | <b>Meeting Package</b>                                                                                                              |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
| <b>4.3.2</b>   | <b>Administration</b>                                                                                                               |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
| <b>4.3.3</b>   | <b>Biaya transport YanKes</b>                                                                                                       |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
| <b>4.3.4</b>   | <b>Consumption</b>                                                                                                                  |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
|                | <b>Activity 4.3</b>                                                                                                                 |    |   |    |     |           |
| <b>4.4</b>     | <b>Regular reporting</b>                                                                                                            |    |   |    |     |           |
| 4.4.1          | Honorarium YanKes Puskesmas team                                                                                                    |    |   |    |     |           |
|                | <b>Activity 4.4</b>                                                                                                                 |    |   |    |     |           |
| <b>5</b>       | <b>Evaluation and Monitoring of Primary Medical Care</b>                                                                            |    |   |    |     |           |
| <b>5.1</b>     | <b>Monitoring</b>                                                                                                                   |    |   |    |     |           |
| <b>5.1.1</b>   | <b>Field visits for meetings with Agen Kawan Sehat.</b>                                                                             |    |   |    |     |           |
| 5.1.1.1        | Transport fuel - Motorcycle                                                                                                         |    |   |    |     |           |
| 5.1.1.2        | Transport for agent kawan sehat                                                                                                     |    |   |    |     |           |
| 5.1.1.3        | Meeting package                                                                                                                     |    |   |    |     |           |
| 5.1.1.4        | Consumption team                                                                                                                    |    |   |    |     |           |
| 5.1.1.5        | Documentator                                                                                                                        |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
| <b>5.1.2</b>   | <b>Monitoring through data collected via the app (data analysis).</b>                                                               |    |   |    |     |           |
| <b>5.1.2.1</b> | <b>Appsheet development team</b>                                                                                                    |    |   |    |     |           |
| 5.1.2.1.1      | Receipt- KBI - Caitanya Dasa                                                                                                        | 31 | 1 | 25 | IDR | 3,900,000 |
|                |                                                                                                                                     |    |   |    |     |           |
| <b>5.1.2.2</b> | <b>Meeting package</b>                                                                                                              |    |   |    |     |           |
|                |                                                                                                                                     |    |   |    |     |           |
| <b>5.1.3</b>   | <b>Monitoring the use of the Kawan Sehat App.</b>                                                                                   |    |   |    |     |           |

|              |                                                                                                          |    |   |    |     |            |
|--------------|----------------------------------------------------------------------------------------------------------|----|---|----|-----|------------|
| 5.1.3.1      | Parellel with 5.1.2 activity                                                                             |    |   |    |     |            |
|              | <b>Activity 5.1</b>                                                                                      |    |   |    |     |            |
| <b>5.2</b>   | <b>Evaluation</b>                                                                                        |    |   |    |     |            |
| <b>5.2.1</b> | <b>Evaluation by medical personnel on data recorded through the app.</b>                                 |    |   |    |     |            |
| 5.2.1.1      | Medical Team (doctor)                                                                                    |    |   |    |     |            |
| 5.2.1.1.1    | Receipt- KBI - Tenaga Medis - dr. MEIRLIN RAMBU KAITA                                                    | 31 | 1 | 25 | IDR | 1,950,000  |
|              |                                                                                                          |    |   |    |     |            |
| 5.2.1.2      | Medical Team (pharmacist)                                                                                |    |   |    |     |            |
| 5.2.1.2.1    | Receipt- KBI - Tenaga Medis - Ivonsiani Natalia                                                          | 31 | 1 | 25 | IDR | 1,300,000  |
|              |                                                                                                          |    |   |    |     |            |
| <b>5.2.2</b> | <b>Evaluation Appsheets - Kawan Sehat</b>                                                                |    |   |    |     |            |
| 5.2.2.1      | Parallel with activity 5.1.2                                                                             |    |   |    |     |            |
| <b>5.2.3</b> | <b>Direct evaluation by the team and medical personnel in the field for Basic Medical Care services.</b> |    |   |    |     |            |
| 5.2.3.1      | Transport - rent car                                                                                     |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
| 5.2.3.2      | Transport fuel - motorbike                                                                               |    |   |    |     |            |
| 5.2.3.2.1    | Receipt - Pertamina - Evaluasi                                                                           | 23 | 1 | 25 | IDR | 100,000    |
|              |                                                                                                          |    |   |    |     |            |
| 5.2.3.3      | Transport fuel - truck of life                                                                           |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
| 5.2.3.4      | Meeting package                                                                                          |    |   |    |     |            |
| 5.2.3.4.1    | Receipt - Pasar Matawai - Meeting Consumption                                                            | 23 | 1 | 25 | IDR | 20,000     |
| 5.2.3.4.2    | Receipt - Pasar Matawai - Meeting Consumption                                                            | 23 | 1 | 25 | IDR | 20,000     |
| 5.2.3.4.3    | Receipt - Pasar Matawai - Meeting Consumption                                                            | 23 | 1 | 25 | IDR | 10,000     |
|              |                                                                                                          |    |   |    |     |            |
| 5.2.3.5      | Team consumption                                                                                         |    |   |    |     |            |
| 5.2.3.6      | Documentator                                                                                             |    |   |    |     |            |
| 5.2.3.7      | Honorarium experts                                                                                       |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
|              | <b>Activity 5.2</b>                                                                                      |    |   |    |     |            |
| <b>5.3</b>   | <b>Final Work Report for PMC 2024-2025 with relevant agencies and partners</b>                           |    |   |    |     |            |
| 5.3.1        | Agan Kawan Sehat Consumption                                                                             |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
| 5.3.2        | Documentator                                                                                             |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
|              | <b>Publication</b>                                                                                       |    |   |    |     |            |
| 5.3.3        | Media publications                                                                                       |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
| 5.3.4        | Documenter BTS PMC                                                                                       |    |   |    |     |            |
| 5.3.4.1      | Receipt - Cinta Karya Mart - Meeting consumption                                                         | 22 | 1 | 25 | IDR | 157,500.00 |
| 5.3.4.2      | Receipt - Pertamina - Fuel transport                                                                     | 23 | 1 | 25 | IDR | 85,060.00  |
| 5.3.4.3      | Receipt - Warung Sabu Indah - Consumption team                                                           | 23 | 1 | 25 | IDR | 40,000.00  |
| 5.3.4.4      | Receipt - Pasar Matawai - Consumption team                                                               | 23 | 1 | 25 | IDR | 10,000.00  |
| 5.3.4.5      | Receipt - Sabu Indah - Consumption team                                                                  | 23 | 1 | 25 | IDR | 13,000.00  |
| 5.3.4.6      | Receipt - Warung Nasi - Consumption team                                                                 | 23 | 1 | 25 | IDR | 55,000.00  |
| 5.3.4.7      | Receipt - Roti Goreng - Consumption team                                                                 | 23 | 1 | 25 | IDR | 25,000.00  |
| 5.3.4.8      | Receipt - Eceran - Fuel                                                                                  | 28 | 1 | 25 | IDR | 20,000.00  |
| 5.3.4.9      | Receipt - Pasar Matawai - Consumption team                                                               | 28 | 1 | 25 | IDR | 50,000.00  |
|              |                                                                                                          |    |   |    |     |            |
| 5.3.5        | Editing - Output Short movie 15 minutes                                                                  |    |   |    |     |            |
|              | <b>Activity 5.3</b>                                                                                      |    |   |    |     |            |
| <b>6</b>     | <b>Operational Project</b>                                                                               |    |   |    |     |            |
| <b>6.1</b>   | <b>Travel Cost</b>                                                                                       |    |   |    |     |            |
| 6.1.1        | Ferry Ticket Gilimanuk-Ketapang (Mobil) -- PP                                                            |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
| 6.1.2        | Ferry Ticket Surabaya - Wgp (Mobil) -- PP                                                                |    |   |    |     |            |
|              |                                                                                                          |    |   |    |     |            |
| 6.1.3        | Passanger ticket Lembar - Wgp -- PP                                                                      |    |   |    |     |            |

|         |                                                          |    |    |    |     |                   |
|---------|----------------------------------------------------------|----|----|----|-----|-------------------|
| 6.1.4   | Transport - Fuel Car -- PP                               |    |    |    |     |                   |
| 6.1.5   | Consumption Team                                         |    |    |    |     |                   |
|         | <b>Activity 6.1</b>                                      |    |    |    |     |                   |
| 6.2     | <b>Accommodation</b>                                     |    |    |    |     |                   |
| 6.2.1   | Homestay                                                 |    |    |    |     |                   |
| 6.2.2   | Consumption                                              |    |    |    |     |                   |
| 6.2.2.1 | Receipt - Cinta Karya Mart - Team consumption            | 22 | 1  | 25 | IDR | 40,000            |
| 6.2.2.2 | Receipt - Pasar Matawai - Team consumption               | 24 | 1  | 25 | IDR | 50,000            |
| 6.2.2.3 | Receipt - Pasar Matawai - Team consumption               | 28 | 1  | 25 | IDR | 40,000            |
| 6.2.2.4 | Receipt - Pasar Matawai - Team consumption               | 28 | 1  | 25 | IDR | 30,000            |
| 6.2.3   | Communication                                            |    |    |    |     |                   |
| 6.2.3.4 | Receipt - Indihome - Indihome Wiffi January              | 4  | 12 | 24 | IDR | 346,900           |
| 6.2.4   | Perdiem                                                  |    |    |    |     |                   |
|         | <b>Activity 6.2</b>                                      |    |    |    |     |                   |
| 6.3     | <b>Transport</b>                                         |    |    |    |     |                   |
| 6.3.1   | Fuel - Motorbike                                         |    |    |    |     |                   |
| 6.3.2   | Fuel - Truck of Life                                     |    |    |    |     |                   |
| 6.3.3   | Rent Car - 4X4                                           |    |    |    |     |                   |
| 6.3.4   | Maintenance motorbike                                    |    |    |    |     |                   |
| 6.3.4.1 | Receipt - Bengkel - Maintenance motorbike                | 23 | 1  | 25 | IDR | 75,000.00         |
| 6.3.4.2 | Receipt - Bengkel - Maintenance motorbike                | 28 | 1  | 25 | IDR | 20,000.00         |
| 6.3.5   | Maintenance Car                                          |    |    |    |     |                   |
| 6.3.6   | Motorbike for KORO                                       |    |    |    |     |                   |
| 6.3.7   | Accessories, Tax - Motorbike for KORO                    |    |    |    |     |                   |
| 6.3.8   | Logistic KORO Operational Motorbike Bali-Wgp             |    |    |    |     |                   |
|         | <b>Activity 6.3</b>                                      |    |    |    |     |                   |
| 6.4     | <b>SDM</b>                                               |    |    |    |     |                   |
| 6.4.1   | Coordinator Program PMC                                  |    |    |    |     |                   |
| 6.4.1.2 | Receipt - Erwin - Salary Coordinator Project January     | 25 | 12 | 24 | IDR | 4,550,000         |
| 6.4.2   | Laptop Coordinator Program PMC                           |    |    |    |     |                   |
| 6.4.3   | Editor Social Media (short movie atau reels)             |    |    |    |     |                   |
| 6.4.3.1 | Receipt - Tamu Umbu Hunga W - Editing reels Sosial Media | 25 | 12 | 24 | IDR | 1,000,000         |
| 6.4.5   | Tshirt Team                                              |    |    |    |     |                   |
|         | <b>TOTAL AKTIVITAS</b>                                   |    |    |    |     | <b>16,937,460</b> |